

Annual Operational Budget

Budget with summarized financial information for the year ending March 31, 2026

	2025/26Budget	
	(JP Yen)	(US Dollars)
Revenue		
Student Income	59,669	399
Medical Services	80,360	537
Sponsored Support	19,359	129
Investment Income	6,150	41
Gifts	6,365	43
Other Income	26,034	174
Total Revenue	197,936	1,324
Expenses		
Salaries, Wages and Employee Benefits	77,855	521
Other Expenses	120,563	806
Total Expenses	198,417	1,327
Operating Results	-481	-3
Transfers	(10,862)	(73)
Operating Results after Transfers	(11,343)	(76)

JPY:In millions of Yen
 USD:In millions of Dollars
 (\$1= ¥ 149.52)

